

BANFF AND BUCHAN AREA COMMITTEE COASTAL COMMUNITIES FUND (Grants between £1000 and £10000)

Application for Assistance

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Name of organisation:	Aberdeenshire Council

Contact name:	Simon Jessel
Position in organisation:	Principal Officer Harbours

Address (including postcode): Woodhill House, Westburn Rd, Aberdeen AB16 5GB
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Telephone number:	01467 537105
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Applicants are encouraged to discuss their project with the Banff and Buchan Area Manager prior to submitting the application form.

Tell us about your group's aims and purposes (include details of your membership and evidence that the organisation has the right level of resources, skills, and capacity to deliver the project):

Aberdeenshire Council Harbours Service is applying for this grant on behalf of the Portsoy Harbours Advisory Committee. This committee is made up of Local Councillors, Officers and harbours and community stakeholders.

Highland Pathways, who are conducting work on behalf of the Portsoy Community Council in the town, have been approached to provide a quote for the works and have agreed that the work can be completed before March 31st 2024.

Tell us what would you like to do and describe the need and support for the project? Include an explanation of how your project will be sustained in the future and also how any risks will be managed (e.g. shortfalls in funding).

You must include the site or location of your project.

A request has been made through the harbour stakeholders' group at Portsoy to upgrade the Vessel dry berthing and storage facilities at Portsoy Harbour to assist in both the Harbour upgrade and general condition and look of the town.

Harbour stakeholders have presented their wishes at the annual Harbours Advisory Committee meetings over the past two years.

The area of concern is a piece of tarred ground adjacent to the Salmon Bothy area, reserved for Harbour users to store their vessels over the winter months and at any other time for vessels repairs and maintenance. Currently this ground has little delineation from the surrounding area and this has caused confusion and sometimes dangerous storage of vessels where they have been placed too close together or overlapping each other, which is a health and safety issue for those trying to manoeuvre, or work on their vessels.





The upgrade will consist of resurfacing the storage area grounds and applying kerbing to mark out the perimeter and mark the individual storage bays to make it easier to identify individual storage allocations.

The kerbing will also provide a clear and tangible tyre stop to prevent reversing trailers from travelling too far and running off the ground and down onto the rocky foreshore or into the embankment on the other side, causing damage to stakeholder vessels and the surrounding area through any recovery efforts.

It will make it safer to use and will also improve the image of the site by presenting a professional finish to the zone.

Please explain how your project has to tangible link to the coast and/or the sea and how it will deliver positive benefits including leverage of investment, economic growth, regeneration and rural or community development:

The area is immediately adjacent to the Salmon Bothy and Drying green within the harbour grounds and is for the sole use of Harbour stakeholders and their vessels. It is off the Links road leading directly from the new harbour to the Links caravan park within Portsoy.

By providing these better facilities it uplifts the general area and provides keen incentive to prospective stakeholders to operate their vessels from Portsoy and provides a better experience for existing stakeholders.

The cosmetic change will also uplift the general area particularly impacting the Salmon Bothy and road leading into the caravan park. This investment in landscaping the facility will positively impact the economy of the area by providing a cleaner more kept look within the community and encourage users and visitors to the area by investing in the area.

There is no roads consent or planning permission required to conduct this work.

What is the total project cost? (The	£9938.00 +VAT
cost of everything related to your project, even the items or activities	
you aren't asking us to fund)	

Please tell us the costs of each item or activity you would like us to fund:		
Item/Activity	Total Cost	Amount Requested from Coastal Communities Grant
Surface dress 180m2 Place 46m 8"x5" kerbs Place 48m of 4"x4" centre curb stones Backfill edge curb stone with top soil	£9938+VAT	£8944.20
Total	£9938+VAT	

Total funds raised to date and the amounts raised (including grants, your own fundraising activities and donations):		
Source	Amount	Date confirmed
Harbours Revenue budget	£993.80	24/01/2024
Total	£993.80	

Other funding applied for (give details of the amount(s) and source(s) as appropriate – in particular, Aberdeenshire Council sources):		
Source	Amount	Date confirmed
Total	£0	

Will	your pr	oject be con	npleted by	/ 31 st March 2024?	Yes
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If you answered no, can your project be delivered in phases and if so please explain how this can be done?

Aberdeenshire Council Priorities

Tick the Council Priorities your project helps to deliver? (you must tick at least one)			
A strong, sustainable, diverse and successful economy	Х		
Have the best possible transport and digital links across our communities			
Provide the best life chances for all our children and young people by raising levels of attainment and achievement			
Work with parents and carers to support children through every stage of their development			
Encourage active lifestyles and promote well-being with a focus on obesity & mental health			
Have the right mix of housing across all of Aberdeenshire			
Support the delivery of the Health & Social Care Strategic Plan			
Work to reduce poverty and inequalities within our communities			
Deliver responsible, long-term financial planning			
Have the right people, in the right place, doing the right thing, at the right time			
Protect our special environment, including tackling climate change by reducing greenhouse gas emissions			

Give details of how your project meets the requirements of the Equality Act 2010 ensuring that it will be inclusive and not discriminate against any members of your community:

Aberdeenshire Council adheres to the requirements of the Equality Act 2010 in all aspects of its activities. The Council's contract manager will ensure that equalities legislation and policies are specifically followed during the implementation of this project.

Applicant Declaration:

I certify that the information contained in this application is correct, and that I am authorised to make the application on behalf of the above group. I understand that decisions made by the Banff and Buchan Area Committee are final.

Name (Please print)	Simon Jessel
Signature	Simon Jessel
Date	23/01/2024

Checklist – please attach the following items:

Constitution or Memorandum & Articles of Association	
Your most recent verified accounts	
Two most recent bank statements	
Quotes/specifications	

The application should be emailed to - <u>banffandbuchanamo@aberdeenshire.gov.uk</u>

Please note that successful applicants will require to provide a short report on the project by no later than <u>31st March 2024</u>.